Attachment 3

Department of Military Affairs 2004 – 2010 Capital Request

Aggles Title	Department of	Military Affairs

Handlespeed Assessibility

Proposed For: 2006-08

A. General Information

Date: 5/21/2003

1. Agency Code:	123	2. Agency Title:	Department of	Military Affairs		
3. Project Title: Han	dicapped	Accessibility	and the second s		4. Agency Priority:	6
5. Biennium for whic	h this pro	ject is proposed:	2006-08	6. Project	ID Number: 1232006-08	36
7. Project Location:	Statewi	de		THE SAME SHOWN AND AN AREA WAY TO SEE THE SHOW SEE TO SEE THE SECOND SECTION OF THE SECOND SECTION SECTION SEC	and the state of t	
8. Project Category:	Improve	ments-Handicappe	d Access	9. Proposed Financing Method:	Pay-As-You-Go	
10. Name of Person	To Conta	ct About this Proje	ct: Geoffrey	B. Fisher		
11. Contact's Telepho	one Num	ber: (434) 298-6	6437			

B. Project Scope (First Biennium Only)

12. Contact's E-Mail Address: geoff.fisher@va.ngb.army.mil

1. Acquisition - Property:	Number of Square Feet or Acres:	0	Cost Per Square Foot or Acre:	\$0.00
1a. Acquisition - Plant:	Number of Square Feet:	0	Cost Per Square Foot:	\$0.00
2. New Construction:	Number of Square Feet:	0	Cost Per Square Foot:	\$0.00
3: Improvements:	Number of Square Feet:	0	Cost Per Square Foot:	\$0.00
4: Capacity:	Number of Beds:	0	Cost Per Bed:	\$0.00

C. Status of Utilities and Land (First Biennium Only)

Power:	Sufficient	Water:	Sufficient	Sewerage:	Sufficient	Heat:	Sufficient	Land:	Sufficient

D. Prior Funding Information

1. Wa						
Amount	Fund Type	Biennium	Chapter Number	Chapter Date	Appropriation Act Item Number	Project Number
\$165,000	0100	1996-1998	966		C-2	15744
\$110,000	0100	1998-2000	1		C-2	15744
\$0		AND THE PERSON NAMED IN TH			***	0
\$0						0

E. Requested Amount

Fund Title	Fund Code	Amount Requested
General Fund	100	\$455,000
.•	0	\$0
	0	\$0
	0	\$0
	Total All Funds:	\$455,000

2006-08

Proposed For:

PROJECT SUMMARY AND FINANCIAL INFORMATION

Agency Title:

Department of Military Affairs

Project Title:

Handicapped Accessibility

F. Project Cost	
1. Acquisition:	\$0
2. Building and Built-in Equipment:	\$236,000
3. Sitework and Utilities:	\$123,000
4. Architectual / Engineering Fees:	\$72,000
5. Loose Furnishings and Equipment:	\$0
6. Contingencies (2%):	\$7,000
7. Project Inspection:	\$0
8. Other Cost (also see section H):	\$17,000
9. TOTAL COST:	\$455,000
10. Estimated Planning Costs (Included in Above):	\$53,000

G. Operating and Maintenance Cost 1st Year 2nd Year 1. Personal Services: \$0 \$0 2. FTE Employees: 0.00 0.00 3. Nonpersonal Services: **\$**0 **\$**0 4. Equipment: **\$**0 \$0 5. TOTAL COSTS: **\$**0 **\$**0 6. One Time Costs: \$0 **\$**0 7. Cost Savings: **\$**0 **\$**0 8. FTE Savings: 0.00 0.00 9. Planned start date of new O and M costs

(If different than the beginning of the fiscal year)

H. Itemization Of Other Costs

1. Project Management:	
A. Project Management In Operating Budget:	\$0
B. Project Management In Capital Budget:	\$0
2. Special Consultants (if not included in A/E fees):	
A	\$0
В.	\$0
C	\$0
3. Asbestos / lead based paint survey and design:	\$3,000
4. Asbestos abatement:	\$9,000
5. Independent cost estimates:	\$0
6. Value engineering:	\$0
7. Subsoil investigations:	\$0
8. Construction testing services:	\$0

9. Printing:	\$1,500
10. Advertisements:	\$3,500
11. Work by owner:	\$0
12. Signage:	\$0
13. Miscellaneous utility charges:	\$0
14. Moving expenses:	\$0
15. Miscellaneous other costs (itemize):	
A	\$0
В.	\$0
C	\$0
D. ·	\$0
16 Total Other Costs:	\$17,000
17 Total Other Costs from Section F, #8:	\$17,000
(16 and 17 above should be equal)	

I. Project Schedule

1. Projected Time (In Months) to Select Architect and Engineer:	2	2. Projected Time (In Months) to Submit Schematic Design:	2
3. Projected Time (In Months) to Submit Preliminary Drawings:	3	4. Projected Time (In Months) to Submit Working Drawings:	5
5. Projected Time (In Months) to Recieve Bids:	2	6. Projected Time (In Months) to Award Construction Contract:	1
7. Projected Time (In Months) to Start Construction:	1	8. Projected Time (In Months) to Complete Construction:	4
		9. Projected Time (In Months) to Occupy Facility:	0

Virginia Department of Planning and Budget PROJECT SUMMARY AND FINANCIAL INFORMATION

DPB Form H

Agency Title: Department of Military Affairs

Project Title: Handicapped Accessibility Proposed For: 2006-08

J. Narrative Information

Existing Facility Information: The Virginia Army National Guard (VaARNG) has a total of forty-nine (49) armories throughout the state. Twenty-seven (27) of these facilities either already meet ADA requirements or are not owned by the Commonwealth of Virginia and therefore are not included in this Capital Budget Request.

The remaining twenty-two (22) armories, built in the 1950's, 60's & early 70's, were modified to include handicapped parking and limited building/room access in accordance with the Vocational Rehabilitation Act of 1973. These modifications were completed in 1988 (PC 13452) at a total cost

Agency Title: Department of Military Affairs

Project Title: Asbertas Abatement

Proposed For: 20

2006-08

Date: 5/21/2003

A. General Information

1. Agency Code: 123 2. Agency Title: Department of Military Affairs

3. Project Title: Asbestos Abatement 4. Agency Priority: 7

5. Biennium for which this project is proposed: 2006-08 6. Project ID Number: 1232006-087

7. Project Location: Statewide

8. Project Category: Improvements-Life Safety Code 9. Proposed Financing Method: Pay-As-You-Go

10. Name of Person To Contact About this Project: Geoffrey B. Fisher

11. Contact's Telephone Number: (434) 298-6437

B. Project Scope (First Biennium Only)

12. Contact's E-Mail Address: geoff.fisher@va.ngb.army.mil

1. Acquisition - Property:	Number of Square Feet or Acres:	0	Cost Per Square Foot or Acre:	\$0.00
1a. Acquisition - Plant:	Number of Square Feet:	0	Cost Per Square Foot:	\$0.00
2. New Construction:	Number of Square Feet:	0	Cost Per Square Foot:	\$0.00
3: Improvements:	Number of Square Feet:	0	Cost Per Square Foot:	\$0.00
4: Capacity:	Number of Beds:	0	Cost Per Bed:	\$0.00

C. Status of Utilities and Land (First Biennium Only)

Power: Sufficient Water: Sufficient Sewerage: Sufficient Heat: Sufficient Land: Sufficient

D. Prior Funding Information

1. Wa	s the project previously	funded? Yes	2. 1	If "Yes" Complete	the following table:	
Amount	Fund Type	Biennium	Chapter Number	Chapter Date	Appropriation Act Item Number	Project Number
\$331,000	0100	1994-1996			C-3	15742
\$0						0
\$0						0
\$0			THE RESERVE OF THE PROPERTY OF			0

E. Requested Amount

Fund Title	Fund Code	Amount Requested	
General Fund	100	\$1,754,000	
Nongeneral Fund (federal trust)	1000	\$544,000	
	0	\$0	
	0	\$0	
	Total All Funds:	\$2,298,000	

0.00

2006-08

PROJECT SUMMARY AND FINANCIAL INFORMATION

\$49,000

Agency Title:

Department of Military Affairs

Project Title:

Asbestos Abatement

F. Project Cost	
1. Acquisition:	\$0
2. Building and Built-in Equipment:	\$1,777,000
3. Sitework and Utilities:	\$0
4. Architectual / Engineering Fees:	\$355,000
5. Loose Furnishings and Equipment:	\$0
6. Contingencies (2%):	\$36,000
7. Project Inspection:	\$107,000
8. Other Cost (also see section H):	\$23,000
9. TOTAL COST:	\$2,298,000
10. Estimated Planning Costs	\$40.000

G. Operating and Maintenance Cost 1st Year 2nd Year 1. Personal Services: \$0 -\$0 2. FTE Employees: 0.00 0.00 3. Nonpersonal Services: \$0 **\$**0 4. Equipment: \$0 \$0 5. TOTAL COSTS: \$0 \$0 6. One Time Costs: \$0 \$0 7. Cost Savings: **\$**0 \$0

Proposed For:

0.00

H. Itemization Of Other Costs

(Included in Above):

1. Project Management:	
A. Project Management In Operating Budget:	\$0
B. Project Management In Capital Budget:	\$0
2. Special Consultants (if not included in A/E fees):	
A	\$0
В.	\$0
C	\$0
3. Asbestos / lead based paint survey and design:	\$0
4. Asbestos abatement:	\$0
5. Independent cost estimates:	\$0
6. Value engineering:	\$0
7. Subsoil investigations:	\$0
8. Construction testing services:	\$0

9. Printing:	\$5,000
10. Advertisements:	\$13,000
11. Work by owner:	\$0
12. Signage:	\$0
13. Miscellaneous utility charges:	\$0
14. Moving expenses:	\$0
15. Miscellaneous other costs (itemize):	
A. Miscl. Additional testing	\$5,000
В	\$0
C	\$0
D.	\$0
16 Total Other Costs:	\$23,000
17 Total Other Costs from Section F, #8:	\$23,000
(16 and 17 above should be equal)	

I. Project Schedule

1. Projected Time (In Months) to Select Architect and Engineer:	2	2. Projected Time (In Months) to Submit Schematic Design:	2
3. Projected Time (In Months) to Submit Preliminary Drawings:	3	4. Projected Time (In Months) to Submit Working Drawings:	5
5. Projected Time (In Months) to Recieve Bids:	2	6. Projected Time (In Months) to Award Construction Contract:	1
7. Projected Time (In Months) to Start Construction:	1	8. Projected Time (In Months) to Complete Construction:	4
		9. Projected Time (In Months) to Occupy Facility:	0

8. FTE Savings:

9. Planned start date of new O and M costs

(If different than the beginning of the fiscal year)

Virginia Department of Planning and Budget

DPB Form H

PROJECT SUMMARY AND FINANCIAL INFORMATION

Department of Military Affairs Agency Title:

Project Title:

Proposed For: 2006-08 **Asbestos Abatement**

J. Narrative Information

Existing Facility Information: The Virginia Army National Guard (VaARNG) has a total of forty-nine (49) armories and twenty-one (21) logistical/training sites throughout the state. Thirty-six (36) of these facilities have been identified as having asbestos containing building materials (ACBM). We have recently completed a statewide survey, which identified all ACBMs, sampled and tested suspect materials, assessed their condition, and assigned a hazard ranking to each material. The survey also provided an independent estimate of the cost to abate each location.

Description of Proposed Project: This project will include the design by a certified asbestos designer, asbestos abatement, and the replacement of

Virginia Department of Planning and Budget

PROJECT SUMMARY AND FINANCIAL INFORMATION

Agency Title: Department of Military Affairs

| Policy | Wineheater Armory & OMS /

Proposed For:

2004-06

A. General Information

Date: 5/21/2003

1. Agency Code: 123 2. Agency Title: Department of Military Affairs 3. Project Title: Winchester Armory & OMS 4. Agency Priority: 5. Biennium for which this project is proposed: 2004-06 6. Project ID Number: 1232004-063 7. Project Location: Frederick County 8. Project Category: New Construction 9. Proposed Financing Method: Pay-As-You-Go 10. Name of Person To Contact About this Project: Geoffrey B. Fisher 11. Contact's Telephone Number: (434) 298-6437 12. Contact's E-Mail Address: geoff.fisher@va.ngb.army.mil

B. Project Scope (First Biennium Only)

1. Acquisition - Property:	Number of Square Feet or Acres:	10	Cost Per Square Foot or Acre:	\$0.00
1a. Acquisition - Plant:	Number of Square Feet:	0	Cost Per Square Foot:	\$0.00
2. New Construction:	Number of Square Feet:	60,500	Cost Per Square Foot:	\$162.26
3: Improvements:	Number of Square Feet:	0	Cost Per Square Foot:	\$0.00
4: Capacity:	Number of Beds:	0	Cost Per Bed:	\$0.00

C. Status of Utilities and Land (First Biennium Only)

Power: Sufficient Water: Sufficient Sewerage: Sufficient Heat: Sufficient Land: Sufficient

D. Prior Funding Information

1	. Was	the project previously	funded? No	2.	2. If "Yes" Complete the following table:				
Amount		Fund Type	Biennium	Chapter Number	Chapter Date	Appropriation Act Item Number	Project Number		
	\$0						0		
\$	\$0						0		
	\$0			•			0		
\$	\$0						0		

E. Requested Amount

Fund Title	Fund Code	Amount Requested	
Nongeneral Fund (Federal Trust	1000	\$9,109,000	
General Fund	100	\$2,783,000	
	0	\$0	
	0	\$0	
	Total All Funds:	\$11,892,000	

Virginia Department of Planning and Budget PROJECT SUMMARY AND FINANCIAL INFORMATION

DPB Form H

Agency Title: [

Department of Military Affairs

Project Title:

Roanoke Armory & OMS

Proposed For:

2006-08

J. Narrative Information

Existing Facility Information: The existing 32,230 SF Roanoke Armory & OMS, built in 1958, is in fair to good condition. The facility provides less than half of the space allowed by current National Guard Bureau space criteria. It lacks adequate classrooms, kitchen, toilets & shower, storage areas, locker rooms, training areas, administrative offices, and parking areas. The Armory is owned by the City of Roanoke. If a new armory and OMS are built, the existing facility will no longer be needed by this Agency. The City will retain ownership of the facility. This project is in keeping with this Agency's master plan to replace its overcrowded facilities.

Agency Title: Department of Military Affa

Abingson Asnon a

Proposed For: 2004-06

A. General Information

Date: 5/21/2003

6. Project ID Number: 1232004-062
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ed Financing Method: Pay-As-You-Go
-

B. Project Scope (First Biennium Only)

1. Acquisition - Property:	Number of Square Feet or Acres:	10	Cost Per Square Foot or Acre:	\$0.00
1a. Acquisition - Plant:	Number of Square Feet:	0	Cost Per Square Foot:	\$0.00
2. New Construction:	Number of Square Feet:	35,500	Cost Per Square Foot:	\$157.32
3: Improvements:	Number of Square Feet:	0	Cost Per Square Foot:	\$0.00
4: Capacity:	Number of Beds:	0	Cost Per Bed:	\$0.00

C. Status of Utilities and Land (First Biennium Only)

Power:	Sufficient	Water:	Sufficient	Sewerage:	Sufficient	Heat:	Sufficient	Land:	Sufficient	

D. Prior Funding Information

. 1.	. Was the project previously	funded? No	2. If "Yes" Complete the following table:					
Amount	Fund Type	Biennium	Chapter Number	Chapter Date	Appropriation Act Item Number	Project Number		
\$	30					0		
\$	50			-		0		
\$	80					. 0		
	· .					0		

E. Requested Amount

Fund Title	Fund Code	Amount Requested	
Nongeneral Fund (Federal Trust)	1000	\$4,907,000	
General Fund	100	\$1,982,000	
	0	\$ 0	
	0	\$ 0	
	Total All Funds:	\$6,889,000	

Proposed For: 2004-06

Virginia Department of Planning and Budget

PROJECT SUMMARY AND FINANCIAL INFORMATION

Agency Title:

Department of Military Affairs

Project Title:

Abingdon Armory

G. Operating and Maintenance Cost

F. Project Cost	
1. Acquisition:	\$0
2. Building and Built-in Equipment:	\$4,399,000
3. Sitework and Utilities:	\$1,465,000
4. Architectual / Engineering Fees:	\$679,000
5. Loose Furnishings and Equipment:	\$50,000
6. Contingencies (2%):	\$112,000
7. Project Inspection:	\$80,000
8. Other Cost (also see section H):	\$104,000
9. TOTAL COST:	\$6,889,000
10. Estimated Planning Costs (Included in Above):	\$557,000

	1st Year	2nd Year
1. Personal Services:	\$15,000	\$15,000
2. FTE Employees:	1.00	1.00
3. Nonpersonal Services:	\$171,000	\$171,000
4. Equipment:	\$30,000	\$0
5. TOTAL COSTS:	\$216,000	\$186,000
6. One Time Costs:	\$30,000	\$0
7. Cost Savings:	\$0	\$0
8. FTE Savings:	0.00	0.00

H. Itemization Of Other Costs

\$0
\$0
\$12,000
\$0
\$0
\$0
\$0
\$6,000
\$8,000
\$10,000

9. Printing:	\$8,000
10. Advertisements:	\$4,000
11. Work by owner:	\$0
12. Signage:	\$0
13. Miscellaneous utility charges:	\$0
14. Moving expenses:	\$0
15. Miscellaneous other costs (itemize):	
A. Metes & bounds survey	\$14,000
В.	\$0
C	\$0
D	\$0
	\$104,000
16 Total Other Costs:	Ψ10-7,000

I. Project Schedule

Projected Time (In Months) to Select Architect and Engineer:	2	2. Projected Time (In Months) to Submit Schematic Design:	2
3. Projected Time (In Months) to Submit Preliminary Drawings:	3	4. Projected Time (In Months) to Submit Working Drawings:	6
5. Projected Time (In Months) to Recieve Bids:	2	6. Projected Time (In Months) to Award Construction Contract:	1
7. Projected Time (In Months) to Start Construction:	1	8. Projected Time (In Months) to Complete Construction:	18
		9. Projected Time (In Months) to Occupy Facility:	3

Virginia Department of Planning and Budget PROJECT SUMMARY AND FINANCIAL INFORMATION

DPB Form H

Agency Title: Department of Military Affairs

Project Title: Abingdon Armory Proposed For: 2004-06

J. Narrative Information

Existing Facility Information: The existing 4,800 SF Abingdon Armory is a leased pre-engineered building. The facility provides less than one-third of the space allowed by current National Guard Bureau space criteria. It lacks adequate classrooms, kitchen, toilets & shower, storage areas, locker rooms, training areas, administrative offices, and parking areas. If a new armory is built, the existing leased facility will no longer be needed by this Agency. This project is in keeping with this Agency's master plan to replace its overcrowded facilities.

Description of Proposed Project: This project will provide the 1032nd Transportation Company of the Virginia Army National Guard with a new

DPB Form H

Virginia Department of Planning and Budget

PROJECT SUMMARY AND FINANCIAL INFORMATION

Agency Title: Departmen	of Military Affairs							
PROJECT THE FARMVILLE	rmory y				Pro	posed For	: 20	08-10
A. General Informa	tion					1	Date:	5/7/2003
1. Agency Code: 123	2. Agency Title:	Department of Mil	litary Affairs					
3. Project Title: Farmville Arn	nory	en a galerna a galerna e comencia y actor de la colonia	THE TRANSPORT OF STREET	managament control managament communication	4. Agency Prio	rity:	9	
5. Biennium for which this pro	ject is proposed:	2008-10	ma omne:	6. Project	ID Number: 12	32008-109		
7. Project Location: Town of	Farmville				· · · · · · · · · · · · · · · · · · ·			
8. Project Category: New Co	nstruction		9. Proposed	Financing Method:	Pay-As-You-0	3 0		
10. Name of Person To Conta	ct About this Projec	:: Geoffrey B.	Fisher				ran arkran in riki	
11. Contact's Telephone Num	per: (434) 298-64	137	TO ME. COMMA AND THE A STREET MAN AND ADMINISTRAL PARTY.		ander e die te voerende deuer deuer van de veerende voorstelle de voors e deeldeer			
12. Contact's E-Mail Address:	geoff.fisher@va.i	ngb.army.mil		- The second	-			
		ter agg, market et en en entre en	a Militade de Triba adaptita d'in - mad d' a ma de antidigad a my d'inscita que add					
B. Project Scope (First Bienniu	ım Only)						
1. Acquisition - Property:	Number of Square	Feet or Acres	10	Cost Per Square	Foot or Acre	\$0.00		
1a. Acquisition - Plant:	·	-	0	·	Square Foot:	\$0.00		
1a. Acquisition - Plant: Number of Square Feet: Number of Square Feet:		29,000	Cost Per Square Foot: \$160.		\$160.00	—)		
3: Improvements:			29,000		Square Foot:	\$0.00		
4: Capacity:		umber of Beds:			Cost Per Bed:	\$0.00		
			0				and the same	
C. Status of Utilitie	s and Land	(First Bier	nnium On	ly)				
Power:	Water:	Sewe	erage:	Heat:		Land:		
D. Daian Francisco Info								
D. Prior Funding Info	roject previously fur	ded? No	2.	If "Yes" Complete	the following tal	ole:		
Amount	Fund Type	Biennium	Chapter	Chapter Date	Appropriation	on Act	Proje	ct Number
\$ 0			Number		Item Num	ber		(
\$0	man andre de a Ville benjallet in vergente Ville sombrevensken den.		and arrange are a set order substance at an ex-serve.					
\$0								(
\$0								(
E. Requested Amou	nt							
E. Requested Amou		le		Fund Cod	ie A	mount Rea	uested	i
	It Fund Tit (Federal Trust)	le		Fund Cod	ie A	mount Req \$4,0	uested 78,000	

0

\$5,765,000

Total All Funds:

2008-10

Proposed For:

PROJECT SUMMARY AND FINANCIAL INFORMATION

Agency Title: Department of Military Affairs

Project Title: Farmville Armory

F. Project Cost 1. Acquisition: \$0 2. Building and Built-in Equipment: \$3,655,000 3. Sitework and Utilities: \$1,219,000 4. Architectual / Engineering Fees: \$564,000 5. Loose Furnishings and Equipment: \$50,000 6. Contingencies (2%): \$93,000 7. Project Inspection: \$80,000 8. Other Cost (also see section H): \$104,000 9. TOTAL COST: \$5,765,000 10. Estimated Planning Costs \$472,000 (Included in Above):

G. Operating and Maintenance Cost							
	1st Year	2nd Year					
1. Personal Services:	\$0	\$0					
2. FTE Employees:	0.00	0.00					
3. Nonpersonal Services:	\$114,000	\$114,000					
4. Equipment:	\$30,000	\$0					
5. TOTAL COSTS:	\$144,000	\$114,000					
6. One Time Costs:	\$30,000	\$ 0					
7. Cost Savings:	\$ 0	\$0					
8. FTE Savings:	0.00	0.00					
9. Planned start date of new							

H. Itemization Of Other Costs

1. Project Management:		9. Printing:	\$8,000
A. Project Management In Operating Budget:	\$0	10. Advertisements:	\$4,000
B. Project Management In Capital Budget:	\$0	11. Work by owner:	\$0
2. Special Consultants (if not included in A/E fees):		12. Signage:	\$0
A. Environmental	\$12,000	13. Miscellaneous utility charges:	\$0
В.	\$0	14. Moving expenses:	\$0
C	\$0	15. Miscellaneous other costs (itemize):	,
3. Asbestos / lead based paint survey and design:	\$0	A. Metes & bounds survey	\$14,000
4. Asbestos abatement:	\$0	В	\$0
5. Independent cost estimates:	\$6,000	C	\$0
6. Value engineering:	\$8,000	D	\$0
7. Subsoil investigations:	\$10,000	16 Total Other Costs:	\$104,000
8. Construction testing services: \$		17 Total Other Costs from Section F, #8:	\$104,000
		(16 and 17 above should be equal)	

I. Project Schedule

1. Projected Time (In Months) to Select Architect and Engineer:	2	2. Projected Time (In Months) to Submit Schematic Design:	2
3. Projected Time (In Months) to Submit Preliminary Drawings:	3	4. Projected Time (In Months) to Submit Working Drawings:	6
5. Projected Time (In Months) to Recieve Bids:	2	6. Projected Time (In Months) to Award Construction Contract:	1
7. Projected Time (In Months) to Start Construction:	1	8. Projected Time (In Months) to Complete Construction:	18
		9. Projected Time (In Months) to Occupy Facility:	3

Virginia Department of Planning and Budget PROJECT SUMMARY AND FINANCIAL INFORMATION

DPB Form H

Agency Title: Department of Military Affairs

Project Title: Farmville Armory Proposed For: 2008-10

J. Narrative Information

Existing Facility Information: The existing 10,276 SF Farmville Armory, built in 1956, is in fair to good condition. The facility provides half of the space allowed by current National Guard Bureau space criteria. It lacks adequate classrooms, kitchen, toilets & shower, storage areas, locker rooms, training areas, administrative offices, and parking areas. If a new armory is built, the existing facility will no longer be needed by this Agency. The facility will be declared surplus and this Agency will dispose of its interest in accordance with State procedures for disposal of surplus real property. This project is in keeping with this Agency's master plan to replace its overcrowded facilities.

PROJECT SUMMARY AND FINANCIAL INFORMATION **Department of Military Affairs** ATOME THE PERMIT ATTACK Proposed For: 2008-10 A. General Information 5/7/2003 Date: 1. Agency Code: 123 2. Agency Title: Department of Military Affairs 5. Biennium for which this project is proposed: 2008-10 6. Project ID Number: 1232008-1010 7. Project Location: Town of Franklin 8. Project Category: New Construction 9. Proposed Financing Method: Pay-As-You-Go 10. Name of Person To Contact About this Project: Geoffrey B. Fisher 11. Contact's Telephone Number: (434) 298-6437 12. Contact's E-Mail Address: geoff.fisher@va.ngb.army.mil B. Project Scope (First Biennium Only) 1 Acquisition - Property: 10 Cost Per Square Foot or Acres **\$**0.00 3. Project Title: Franklin Armory 4. Agency Priority: 10 Cost Per Square Foot: \$0.00 1a. Acquisition - Plant: Number of Square Feet: 0 Cost Per Square Foot: 2. New Construction: \$160.00 Number of Square Feet: 28,000 3: Improvements: Cost Per Square Foot: \$0.00 Number of Square Feet: 4: Capacity: Number of Beds: Cost Per Bed: \$0.00 0 C. Status of Utilities and Land (First Biennium Only) Power: Water: Sewerage: Heat: Land: D. Prior Funding Information 2. If "Yes" Complete the following table: 1. Was the project previously funded? No COSET OF SQUARE FOOL OF AGE. Number Item Number \$0 \$0 \$0 \$0 E. Requested Amount **Fund Title Fund Code Amount Requested** Nongeneral Fund (Federal Trust) 1000 \$3,936,000

100

Total All Funds:

Appropriation Act

Chapter Date

\$1,636,000

\$5,572,000

\$0

Project Number

General Fund

Amount

Fund Type

Biennium

Chapter

PROJECT SUMMARY AND FINANCIAL INFORMATION **Department of Military Affairs Agency Title:** 2008-10 Franklin Armory Proposed For: **Project Title:** F. Project Cost **G. Operating and Maintenance Cost** \$0 1. Acquisition: 1st Year 2nd Year 1.00 3. Sitework and Utilities: \$1,176,000 2. FTE Employees: 1.00 4. Architectual / Engineering Fees: \$544,000 3. Nonpersonal Services: \$102,000 \$102,000 5. Loose Furnishings and Equipment: \$50,000 4. Equipment: \$30,000 \$0 6. Contingencies (2%): \$90,000 5. TOTAL COSTS: \$147,000 \$117,000 7. Project Inspection: \$80,000 6. One Time Costs: \$30,000 **\$**0 8. Other Cost (also see section H): \$104,000 7. Cost Savings: \$0 \$0 \$5,572,000 9. TOTAL COST: 8. FTE Savings: 0.00 0.00 10. Estimated Planning Costs 9. Planned start date of new O and M costs (Included in Above): \$457,000 (If different than the beginning of the fiscal year) \$3.528.000 1. Personal Services: \$15.000 \$15.000 2. Building and Built-in Equipment: Itemization UT Utner Costs 1. Project Management: 9. Printing: \$8,000 A. Project Management In Operating Budget: \$0 10. Advertisements: \$4,000 B. Project Management In Capital Budget: \$0 11. Work by owner: **\$**0 2. Special Consultants (if not included in A/E fees): 12. Signage: \$0 A. \$12,000 13. Miscellaneous utility charges: Environmental \$0 В. 14. Moving expenses: **\$**0 \$0 C. 15. Miscellaneous other costs (itemize): **\$**0 3. Asbestos / lead based paint survey and design: A. \$0 Metes & bounds survey \$14,000 4. Asbestos abatement: В. \$0 \$0 U mayondon to comments -- 0 -- 4ψυ,υυυ φυ D. 6. Value engineering: \$8,000 \$0 16 Total Other Costs: 7. Subsoil investigations: \$10,000 \$104,000 17 Total Other Costs from Section F, #8: \$42,000 \$104,000 8. Construction testing services: (16 and 17 above should be equal) I. Project Schedule 2 1. Projected Time (In Months) to Select Architect and Engineer: 2. Projected Time (In Months) to Submit Schematic Design: 6 3. Projected Time (In Months) to Submit Preliminary Drawings: 4. Projected Time (In Months) to Submit Working Drawings: 5. Projected Time (In Months) to Recieve Bids: 6. Projected Time (In Months) to Award Construction Contract: C. 5. Independent cost estimates: **\$**6 000

9. Projected Time (In Months) to Occupy Facility:

3

Agency Title: Depa

Department of Military Affairs

Project Title:

Franklin Armory

Proposed For:

2008-10

Existing Facility Information: The existing 10,584 SF Franklin Armory, built in 1954, is in fair to poor condition. The facility provides half of the space allowed by current National Guard Bureau space criteria. It lacks adequate classrooms, kitchen, toilets & shower, storage areas, locker rooms, training areas, administrative offices, and parking areas. If a new armory is built, the existing facility will no longer be needed by this Agency. The facility will be declared surplus and this Agency will dispose of its interest in accordance with State procedures for disposal of surplus real property. This project is in keeping with this Agency's master plan to replace its overcrowded facilities.

J. Narrative Information

Agency Title: Department of Military Affairs

PERM THE Abstantin America

Proposed For:

2004-06

Date: 5/21/2003

A. General Information

3. Project Title: Alexandria A	rmory	or and the control of	and a commence of the control of the	4. Agency P	riority:	4
5. Biennium for which this pro	oject is proposed: 2004-06		6. Project	ID Number:	1232004-064	
7. Project Location: City of	Alexandria					A Common and A Common
8. Project Category: New Co	onstruction	9. Proposed	Financing Method:	Pay-As-You	ı-Go	
10. Name of Person To Conta	ct About this Project: Geoffrey B.	Fisher			The part of the second	in White special Probe
11. Contact's Telephone Num	ber: (434) 298-6437					
12. Contact's E-Mail Address:	geoff.fisher@va.ngb.army.mil			-		
B. Project Scope (First Biennium Only)					
1. Agency Code: 123	2. Agency Hite: Department of Mil	IITARY ATTAIRS				
1a. Acquisition - Plant:	Number of Square Feet:	0	Cost Per	Square Foot:	\$0.00	_
2. New Construction:	Number of Square Feet:	32,200	Cost Per	Square Foot:	\$159.00	
3: Improvements:	Number of Square Feet:	0	Cost Per	Square Foot:	\$0.00	<u>.</u>
4: Capacity:	Number of Beds:	0	c	ost Per Bed:	\$0.00	- -
C. Status of Utilitie	s and Land <i>(First Bier</i>	nium On	ly)			
Power: Insufficient	Water: Insufficient Sewe	erage: Insuffici	ent Heat:	Insufficient	Land: Ins	sufficient
D. Prior Funding Info	ormation					
1 Acquisition - Property:	Number of Square Feet or Acres: Fund Type Biennium	10 Chapter Number	Cost Per Square l Chapter Date		\$0.00 tion Act	Project Number 0

E. Requested Amount

\$0 **\$**0 \$0

Fund Title	Fund Code Amo	ount Requested
Nongeneral Fund (Federal Trust)	1000	\$4,490,000
General Fund	100	\$1,832,000
was the project previously funded? No	2. II Tes Complete the following table	:
	0	\$0
	Total All Funds:	\$6,322,000

Department of Military Affairs Agency Title: 2004-06 **Project Title: Alexandria Armory Proposed For:** F. Project Cost **G. Operating and Maintenance Cost** 2. Building and Built-in Equipment: 1. Personal Services: \$4,024,000 \$15,000 \$15,000 3. Sitework and Utilities: \$1,341,000 2. FTE Employees: 1.00 1.00 4. Architectual / Engineering Fees: \$621,000 3. Nonpersonal Services: \$154,000 \$154,000 \$50,000 4. Equipment: 5. Loose Furnishings and Equipment: \$30,000 \$0 5. TOTAL COSTS: 6. Contingencies (2%): \$102,000 \$199,000 \$169,000 7. Project Inspection: \$80,000 6. One Time Costs: \$30,000 \$0 8. Other Cost (also see section H): \$104,000 7. Cost Savings: \$0 \$0 9. TOTAL COST: \$6,322,000 8. FTE Savings: 0.00 0.00 10. Estimated Planning Costs 9. Planned start date of new O and M costs 1. Augus (Included in Above): \$514.000 1st Year 2nd Year H. Itemization Of Other Costs 1. Project Management: 9. Printina: \$8,000 A. Project Management In Operating Budget: 10. Advertisements: \$0 \$4.000 B. Project Management In Capital Budget: **\$**0 11. Work by owner: \$0 2. Special Consultants (if not included in A/E fees): 12. Signage: \$0 A. 13. Miscellaneous utility charges: Environmental \$12,000 **\$**0 B. 14. Moving expenses: \$0 \$0 C. 15. Miscellaneous other costs (itemize): \$0 A. 3. Asbestos / lead based paint survey and design: **\$**0 Metes & bounds survey \$14,000 (it different than the beginning of the fiscal year) C. 5. Independent cost estimates: \$6,000 **\$**0 6. Value engineering: \$8,000 D. **\$**0 7. Subsoil investigations: \$10,000 16 Total Other Costs: \$104,000 17 Total Other Costs from Section F, #8: \$42,000 \$104,000 8. Construction testing services: (16 and 17 above should be equal) I. Project Schedule 1. Projected Time (In Months) to Select Architect and Engineer: 2 2. Projected Time (In Months) to Submit Schematic Design: 2 3. Projected Time (In Months) to Submit Preliminary Drawings: 4. Projected Time (In Months) to Submit Working Drawings: 6 5. Projected Time (In Months) to Recieve Bids: 6. Projected Time (In Months) to Award Construction Contract: 4. Aspestos apatement: \$Ü 9. Projected Time (In Months) to Occupy Facility:

PROJECT SUMMARY AND FINANCIAL INFORMATION

Agency Title: Department of Military Affairs

Project Title: Alexandria Armory Proposed For: 2004-06

I Narrative Information

Existing Facility Information: The existing 2,400 SF Alexandria Armory is a leased office suite in the City of Alexandria. The facility lacks adequate classrooms, kitchen, toilets & shower, storage areas, locker rooms, training areas, administrative offices, and parking areas. If a new armory is built, the existing leased facility will no longer be needed by this Agency.

Description of Proposed Project: This project will provide Detachment 1 Company A 3rd Battalion 116th Infantry of the Virginia Army National Guard with the administrative, training, storage, and maintenance areas this unit needs to effectively train for its State and Federal missions. The

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